

**WARRANT TO CALL REGIONAL SCHOOL UNIT NO. 23 BUDGET MEETING
(20-A M.R.S. §1485)**

To: Shauna Tolley, a resident of Regional School Unit No. 23 composed of the Town of Old Orchard Beach, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of the Town of Old Orchard Beach that the Regional School Unit Budget Meeting will be held at the Old Orchard Beach High School, 40 E. Emerson Cummings Blvd., Old Orchard Beach, Maine at 7:00PM on May 14, 2024 for the purpose of determining the Budget Meeting articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11 AUTHORIZE
EXPENDITURES IN COST CENTER CATEGORIES**

ARTICLE 1: To see what sum the Regional School Unit will be authorized to expend for Regular Instruction.

Regular Instruction Teachers, and Ed Techs, ESL, Gifted and Talented, and Alternative Education budgets

School Board Recommends \$7,224,890.78

ARTICLE 2: To see what sum the Regional School Unit will be authorized to expend for Special Education.

Special Education Teachers and Ed Techs, Director and Assistant Directors, Special Education, and Secretaries budgets

School Board Recommends \$3,823,783.51

ARTICLE 3: To see what sum the Regional School Unit will be authorized to expend for Career and Technical Education.

School Board Recommends \$0.00

ARTICLE 4: To see what sum the Regional School Unit will be authorized to expend for Other Instruction.

Before/After School Program, Summer Program, Co and Extra Curricular Program, and ADA/5 04 Student Services budgets

School Board Recommends \$520,547.35

ARTICLE 5: To see what sum the Regional School Unit will be authorized to expend for Student and Staff Support.

Guidance, Curriculum, Technology, Health, Student Assessment budgets and Substitute Scheduling Software

School Board Recommends \$1,112,589.21

ARTICLE 6: To see what sum the Regional School Unit will be authorized to expend for System Administration.

Board of Education, Superintendent, Business Operations Manager, Secretary, and Business Staff budgets

School Board Recommends \$766,434.56

ARTICLE 7: To see what sum the Regional School Unit will be authorized to expend for School Administration.

Principals and School Secretaries budgets

School Board Recommends \$833,753.26

ARTICLE 8: To see what sum the Regional School Unit will be authorized to expend for Transportation and Buses.

Director of Transportation and Office Staff, Bus Drivers, and Bus Aides budgets

School Board Recommends \$674,007.57

ARTICLE 9: To see what sum the Regional School Unit will be authorized to expend for Facilities Maintenance.

Director, Custodians, and Buildings Repair and Renovation Operations budgets

School Board Recommends \$1,797,719.39

ARTICLE 10: To see what sum the Regional School Unit will be authorized to expend for Debt Service and Other Commitments.

Bond and State Revolving Loan Obligations

School Board Recommends \$0.00

ARTICLE 11: To see what sum the Regional School Unit will be authorized to expend for All Other Expenditures.

School Board Recommends \$165,794.48

ARTICLES 12 THROUGH 13 RAISE FUNDS FOR
THE PROPOSED SCHOOL BUDGET

ARTICLE 12: The School Board recommends that the RSU appropriate the amounts set forth below for the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and raise and assess the amounts set forth below as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Recommended amounts set forth below:

Total Appropriated (by municipality):	Total raised (and Regional School Unit assessments by municipality):
Town of Old Orchard Beach: \$10,506,809.11	Town of Old Orchard Beach: \$8,493,783.57
Regional School Unit Total Appropriated \$10,506,809.11 (Sum of Above)	Regional School Unit Total Raised: (Sum of above) \$8,493,783.57

Explanation: The Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13: The School Board recommends that the RSU raise and appropriate **\$6,025,113.58** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$6,025,113.58** as required to fund the budget recommended by the School Board.

The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$6,025,113.58: The Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.

State Mandated Explanation: The additional local funds are those locally raised funds over and above the RSU's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the RSU budget for educational programs.

ARTICLE 14 SUMMARIZES THE PROPOSED
SCHOOL BUDGET

ARTICLE 14: The School Board recommends that the RSU authorize the School Board to expend **\$16,919,520.11** for the fiscal year beginning July 1, 2024 and ending June 30, 2025, from the RSU's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

ARTICLE 15 AUTHORIZES EXPENDITURE OF
GRANTS AND OTHER RECEIPTS

ARTICLE 15: In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

ARTICLE 16 AUTHORIZES THE ADULT EDUCATION
PROGRAM AND RAISES THE LOCAL SHARE

ARTICLE 16: To see if Regional School Unit No. 23 will appropriate **\$699,844.82** for adult education and raise **\$140,577.83** as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

ARTICLE 17 AUTHORIZES A CONTINGENCY FUND

ARTICLE 17: Shall the RSU authorize the School Board to transfer funds in excess of the 9% state guideline from unallocated balances, to the RSU's non-lapsing contingency fund for periods of financial emergency pursuant to section 1482-B(3) of Title 20-A, and shall the RSU delegate authority to the School Board to expend sums in the contingency fund when the School Board determines by public vote that an emergency need exists, and to transfer sums in the contingency fund to the RSU's general fund for use in school operating budgets approved by RSU voters?

School Board Recommends a "Yes" Vote.

ARTICLE 18 AUTHORIZES TRANSFERS TO AND
EXPENDITURES FROM A CAPITAL RESERVE FUND

ARTICLE 18: Capital Reserve Fund. Shall the School Board be authorized to transfer up to \$250,000 from available fund balances to the Capital Reserve Fund; to expend up to \$1,000,000 from said reserve fund for the HS roof replacement project. Also, any maintenance costs of a capital project required by law or in the event of an emergency as determined by the School Board following a public hearing?

School Board Recommends a "Yes" Vote.

A person who is not registered as a voter may not vote in any election.

Given under our hand this day, April 25, 2024:

Barbara R. Roberge
Beth L. Flaherty
Craig H. Evans

A majority of the School Board of Regional School Unit No. 23

A true copy of the Warrant and Notice of Election, attest:

Shauna Tolley 4/26/24
Shauna Tolley, Resident
Of Regional School Unit No. 23