



RSU #23
Old Orchard Beach School Department
40 E. Emerson Cummings Blvd, Old Orchard Beach, Maine 04064
(207) 934-5751 fax (207) 934-1917
www.rsu23.org

FY 23 Budget Development Schedule

Wednesday, December 8- FY 23 Board Budget Workshop & Goal Setting

Friday, January 21- Budgets from Principals and Directors

January 24 - February 18- Cost Center Budget Meetings-

- **Budget Review Week of January 24** -Board of Education, Contingency, Central Office, Health, Alternative Education & Instructional Technology
- **Budget Review Week of January 31** - Budget Review JES, LMS, OOBHS, SPED, Summer School, ADA/504
- **Budget Review Week of February 7-** Maintenance, Transportation & Food Service, ELL, Improvement of Instruction, Gifted and Talented, and Student Assessments

Thursday, February 17, 6pm- Regularly Scheduled School Board Meeting

Thursday, March 3, 6PM -RSU 23 FY 23 Budget Workshop- Budget presentation to school board *All 3 Schools, Adult Ed, Curriculum, Technology, Transportation, Maintenance, Special Ed

Thursday, March 17, 6pm- Regularly Scheduled School Board Meeting

Thursday, April 7, 6pm- Budget Workshop & Presentation

Tuesday, April 12, 6PM- Regularly Scheduled School Board Meeting

April 13- May 18- Budget Revision Period, Additional Workshops Scheduled If Needed

Tuesday, May 17, 6PM - Regional Budget Meeting

Thursday, May 19, 6PM - May School Board Meeting

Tuesday, June 14, OOBHS- Budget Referendum

John Suttie
Superintendent

Elizabeth King,
Special Education Director

Robert Kierstead
Facilities & Transportation Director

Cynthia. Cox
Business Manager

Eric Hanson
Assistant Superintendent

Pam Pothier
Technology Director

Caroline Trinder
Food Service Director

JoAnne Dowd
Curriculum Director