



RSU #23
Old Orchard Beach School Department
40 E. Emerson Cummings Blvd, Old Orchard Beach, Maine 04064
(207) 934-5751 fax (207) 934-1917
www.rsu23.org

FY 2022 Budget Development Schedule

Friday, January 22- Budgets from Principals and Directors

January 25 - February 12- Cost Center Budget Meetings-

- **Budget Review Week of January 25** -Board of Education, Contingency, Central Office, Health, Alternative Education & Instructional Technology
- **Budget Review Week of February 1** - Budget Review JES, LMS, OOBHS, SPED, Summer School, ADA/504
- **Budget Review Week of February 8-** Maintenance, Transportation & Food Service, ELL, Improvement of Instruction, Gifted and Talented, and Student Assessments

Tuesday, February 23, 6PM -GoToMeeting Virtual Presentation & Workshop - Budget presentation to school board *All 3 Schools, Adult Ed, Curriculum, Technology, Transportation, Maintenance, Special Ed

Thursday, February 25, 6pm- Regularly Scheduled School Board Meeting

Thursday, March 18, 6pm- Regularly Scheduled School Board Meeting

Thursday, April 8, 4pm- GoToMeeting Virtual Budget Presentation (Superintendent John Suttie)

Thursday, April 15, 6PM- Regularly Scheduled School Board Meeting

April 16- May 19- Budget Revision Period, Additional Workshops Scheduled If Needed

Thursday, May 20 - May School Board Meeting & Remote Public Hearing

Tuesday, June 8, OOBHS- Budget Referendum

John Suttie
Superintendent

Elizabeth King,
Special Education Director

Robert Kierstead
Facilities & Transportation Director

Cynthia. Cox
Business Manager

Eric Hanson
Assistant Superintendent

Pam Pothier
Technology Director

Caroline Trinder
Food Service Director

JoAnne Dowd
Curriculum Director