

**Regional School Unit # 23
Budget 2018-2019**

School	Budget	Proposed Bud	Difference
Jameson	\$ 1,503,504	\$ 1,510,824	\$ 7,320
Loranger Middle School	\$ 2,769,632	\$ 2,803,519	\$ 33,887
Old Orchard Beach High School	\$ 2,583,369	\$ 2,708,860	\$ 125,491
Health	\$ 139,256	\$ 145,054	\$ 5,798
Improvement Instruction-Curriculum	\$ 191,737	\$ 252,369	\$ 60,632
Student Assessments	\$ 10,000	\$ 10,000	\$ -
Instructional Related Technology	\$ 251,296	\$ 314,056	\$ 62,760
Board of Education	\$ 111,166	\$ 74,731	\$ (36,435)
Central Office	\$ 552,532	\$ 699,401	\$ 146,869
Operations & Maintenance	\$ 1,532,934	\$ 1,525,400	\$ (7,533)
Transportation	\$ 598,614	\$ 632,606	\$ 33,991
Special Ed Instruction	\$ 3,107,698	\$ 2,957,398	\$ (150,300)
Other Student Services ADA/504	\$ 34,455	\$ 37,158	\$ 2,703
Gifted & Talented	\$ 52,751	\$ 55,893	\$ 3,142
ESL	\$ 56,261	\$ 63,783	\$ 7,521
Alternative Education	\$ 162,701	\$ 164,499	\$ 1,798
Summer School	\$ 6,848	\$ 7,907	\$ 1,060
Contingency	\$ 125,000	\$ 125,000	\$ -
Totals	\$ 13,789,753	\$ 14,088,458	\$ 298,704

Food Service

Paid 2017-2018 from Town of OOB	\$ 12,244,147
Next year 2018-2019	\$ 12,244,147

REVENUE

Category	2017-2018 Budget	2018-2019 Budget	Increase/(Decrease)
Local Share EPS	7,928,725	8,065,794	137,069
Additional Local Revenue	4,315,423	4,178,353	(137,069)
Tuition Indivd, SPED, Sec (STP)	225,000	180,000	(45,000)
Tuition SPED Summer Elem	7,500	7,500	-
Admissions	50,000	30,000	(20,000)
Misc Local Revenue	7,500	7,500	-
State Share EPS Allocation	1,212,606	1,609,311	396,705
Maine CARE-Medicaid Reimb	43,000	10,000	(33,000)
		-	
	13,789,754	14,088,458	298,705

Received additional 73280 due to State Increase 17-18