

**Regional School Unit # 23**  
**Approved Budget**  
**As of July 31, 2017 - June 30, 2018**

**EXPENDITURES**

<b>School</b>	<b>Budget</b>
Jameson	\$ 1,503,504
Loranger Middle School	\$ 2,810,541
Old Orchard Beach High School	\$ 2,547,460
Health	\$ 139,256
Improvement Instruction-Curriculum	\$ 191,737
Student Assessments	\$ 10,000
Instructional Related Technology	\$ 251,296
Board of Education	\$ 86,166
Central Office	\$ 551,332
Operations & Maintenance	\$ 1,532,934
Transportation	\$ 598,614
Special Ed Instruction	\$ 3,102,698
Other Student Services ADA/504	\$ 34,455
Gifted & Talented	\$ 52,751
ESL	\$ 82,461
Alternative Education	\$ 162,701
Summer School	\$ 6,848
Contingency	\$ 125,000
<b>Totals</b>	<b>\$ 13,789,753</b>