

## RSU 23 FY 2016 Budget Development Schedule

- Dec. 18th Budget requests from staff due to Building Principals
- Jan. 15th K-12 Principal Budgets /Technology Budget /Spec. Ed. Budget  
Transportation Budget, Maintenance Budget, & Adult Ed.  
Budget due to the Superintendent
- Week of Jan. 25th Scheduled presentation of Budgets by Jameson, Loranger,  
OOBHS, & Transportation to Superintendent & Business  
Manager
- Week of Feb. 1st Scheduled presentation of Technology Budget, Spec. Ed.  
Budget, Curriculum Budget, Maintenance Budget, & Adult  
Ed. Budget to Superintendent & Business Manager
- Tues. Mar. 1st** Presentation of Budgets to School Board -  
(Jameson, Loranger, OOBHS, Adult Ed., & Curriculum) *This will be a  
public meeting/workshop. Location & Time - Loranger Memorial School  
Library @ 6:00*
- Wed. Mar. 2nd** Presentation of Budgets to School Board -  
(Technology, Transportation, Maintenance, & Special Edu.) *This  
will be a public meeting/workshop. Location & Time - Loranger  
Memorial School Library @ 6:00*
- Wed. Mar. 9th School Board Budget Workshop #1 *This is a public meeting/  
workshop. Location & Time - OOBHS Cafe @ 6:00pm*
- Tues. Mar. 22nd School Board Budget Workshop #2 *This is a public meeting/  
workshop. Location & Time - OOBHS Cafe @ 6:00pm*
- Thurs. Mar. 31st RSU 23 Leadership Team Review & Revisions
- Tues. April 12th RSU School Board Meeting - 2015-2016 Budget Adoption. This  
is a public meeting. Location & Time - OOB Town Hall @ 6:00
- Wed. May 17th Regional Budget Vote - (Approval of 11 Cost Centers)
- Tues. June 14th Referendum Validation Budget Vote